

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPTH STREAM

1	Name of the College/Institute: MGM Institute of Physiotherapy, Aurangabad Code: PT0008 Stream: MPTH Year: 2025-26 Location: MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	121402	13598	135000
	Fee for Academic Year 2023-24	Approved	125000	14000	139000
	Fee for Academic Year 2022-23	No Upward Revision	133394	13606	147000
	Fee for Academic Year 2021-22	Approved	133394	13606	147000
	Fee for Academic Year 2020-21	Approved	131819	13181	145000
	Fee for Academic Year 2019-20	Approved	110000	11000	121000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 173490			
C) Hospital Status:	Own	Date of Hospital Establishment : 01/03/1992			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3983990	83000
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	213827	4455
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4197817	87455
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	2043949	42582
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6241766	130037
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (124835) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6241766	130037
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	624177	13004
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	93626	1951
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	360000	7500
4.4	Depreciation on other assets at approved rates	169177	3525
4.5	Total of (4.2.2.2 to 4.4)	7488746	156016
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(38+0+6+0+4+0) (Excluding TFWS, J&K, and Repeaters)	48	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	48	
4.9	Per Student Fee (4.5/4.8)	156016	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	156016	
4.10	Development fee (10% of 4.9.1)	15602	
4.10.1	Total fee (4.9.1 + 4.10)	171618	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 27.27% - Add = 780 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 780 Placement of students - 33% - Add = 312	1872	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17474)) or Limited 15% of Tuition Fee(4.9.1- (23402)) whichever is less.	17474	
4.10.4	Total Fee (4.9.1 + 4.10.3)	173490	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date
Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)